

FIVE YEARS KEY FINANCIAL INDICATORS

(Figures are in million BDT except per share)

| Particulars | 2023 | 2022 | 2021 | 2020 | 2019 |
|---------------------------------|---------------------|--------------------|--------------------|----------|--------------------|
| Revenue | 1,274.16 | 1,029.24 | 999.45 | 972.14 | 1,132.42 |
| Gross Profit | 469.99 | 360.22 | 349.62 | 391.64 | 439.03 |
| Profit from Operation | 284.52 | 193.68 | 182.06 | 222.45 | 249.64 |
| Net Profit Before Tax | 234.96 | 119.76 | 131.26 | 195.57 | 226.67 |
| Net Profit After Tax | 225.67 | 109.29 | 120.39 | 179.45 | 212.03 |
| Total Assets | 3,236.43 | 3,123.38 | 2,896.32 | 2,509.91 | 2,053.46 |
| Net Asset Value (NAV) | 2,362.56 | 2,166.50 | 2,085.37 | 2,021.21 | 1,873.58 |
| Net Asset Value (NAV) per Share | 38.11 | 36.70 | 37.09 | 35.95 | 35.32 |
| Number of Shares | 61.99 | 59.02 | 56.22 | 56.22 | 53.04 |
| NOCFPS | 6.17 | 8.51 | 5.19 | 4.33 | 3.72 |
| EPS | 3.64 | 1.85 | 2.14 | 3.19 | 4.00 |
| Dividend | 11% Cash (Proposed) | 5% Cash & 5% Stock | 5% Cash & 5% Stock | 10% Cash | 6% Cash & 6% Stock |

